

Must submit backup for all BARs,  
except transfers of funds for SEG or  
direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
300 Don Gaspar Santa Fe, NM 87501-2786  
**Budget Adjustment Request**

Doc. ID: 019-000-1112-0021-D

Fund Type: Flowthrough

Adjustment Type: Decrease

Fiscal Year: 2011-2012

Entity Name: Gadsden

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Luz Garcia, Budget Specialist

Total Approved Budget (Flowthrough):

Phone: 575-882-6788

Email: lmgarcia@gisd.k12.nm.us

<b>FLOWTHROUGH ONLY</b>	Budget Period: 07/01/2011	To: 06/30/2012
A. Approved Carryover:		
B. Total Current Year Allocation:		
D. Total Funding Available:		

Revenue 24125.0000.44500 (\$42,589)

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24125 Title I Family Literacy IASA	1000 Instruction	53330 Professional Development	1010 Regular Education (K- 12) Programs	0000 No Job Class	\$7,000	(\$6,000)	\$1,000	
24125 Title I Family Literacy IASA	1000 Instruction	55817 Student Travel	1010 Regular Education (K- 12) Programs	0000 No Job Class	\$2,000	(\$2,000)		
24125 Title I Family Literacy IASA	1000 Instruction	56118 General Supplies and Materials	1010 Regular Education (K- 12) Programs	0000 No Job Class	\$15,646	(\$5,000)	\$10,646	
24125 Title I Family Literacy IASA	2100 Support Services-Students	53330 Professional Development	0000 No Program	0000 No Job Class	\$2,000	(\$1,500)	\$500	
24125 Title I Family Literacy IASA	2100 Support Services-Students	53711 Other Charges	0000 No Program	0000 No Job Class	\$5,000	(\$4,500)	\$500	
24125 Title I Family Literacy IASA	2100 Support Services-Students	55813 Employee Travel - Non- Teachers	0000 No Program	0000 No Job Class	\$2,000	(\$2,000)		
24125 Title I Family Literacy IASA	2100 Support Services-Students	55818 Other Travel - Non-Employees	0000 No Program	0000 No Job Class	\$2,000	(\$1,500)	\$500	
24125 Title I Family Literacy IASA	2100 Support Services-Students	56118 General Supplies and Materials	0000 No Program	0000 No Job Class	\$30,519	(\$10,000)	\$20,519	
24125 Title I Family Literacy IASA	2100 Support Services-Students	57332 Supply Assets (\$5,000 or less)	0000 No Program	0000 No Job Class	\$20,649	(\$10,089)	\$10,560	
Sub Total						(\$42,589)		
Indirect Cost								
<b>DOC. TOTAL</b>						(\$42,589)		

**Justification:**

2011-12 Even Start budget included projected carryover from 2010-11 Start-up funds. The carryover funds were overestimated, resulting in a budget decrease BAR for \$42,589.00

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.